

Operational Support

ID	Service	No of Staff (**FTE)						Total Expenditure (*ATL)					Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
303	Operational Support & Admin	16.1	406	0	37	0	0	443	0	0	-28	0	-28	415
Service Total		16.1	406	0	37	0	0	443	0	0	-28	0	-28	415